

— HOME PROGRAM —

SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 03/31/08



Participating Jurisdiction (PJ): ALEXANDRIA State: VA

State Rank: 2 / 16 PJs Group Rank: 99 Overall Rank: 99
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	98.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)


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Participating Jurisdiction (PJ): ARLINGTON COUNTY State: VA

State Rank: 7 / 16 PJs Group Rank: 73 Overall Rank: 72
 (Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	63.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	99.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Participating Jurisdiction (PJ): CHARLOTTESVILLE CONSORTIUM State: VA

State Rank: 11 / 16 PJs Group Rank: 47 Overall Rank: 47
 (Percentile) (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	90.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	57.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	84.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

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
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Participating Jurisdiction (PJ): CHESAPEAKE State: VA

State Rank: 5 / 16 PJs Group Rank: 74 Overall Rank: 77
 (Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	65.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	4.65	

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Participating Jurisdiction (PJ): FAIRFAX COUNTY State: VA

State Rank: 13 / 16 PJs Group Rank: 35 Overall Rank: 36
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	80.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	73.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	97.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	3.4	

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*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Participating Jurisdiction (PJ): HAMPTON State: VA

State Rank: 16 / 16 PJs Group Rank: 16 Overall Rank: 13
 (Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	77.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	7.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	95.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.23	

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*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Participating Jurisdiction (PJ): HENRICO COUNTY State: VA

State Rank: 3 / 16 PJs Group Rank: 92 Overall Rank: 94
(Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	73.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.69	

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** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Participating Jurisdiction (PJ): LYNCHBURG State: VA

State Rank: 9 / 16 PJs Group Rank: 61 Overall Rank: 61
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	73.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	96.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.81	

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Participating Jurisdiction (PJ): NEWPORT NEWS State: VA

State Rank: 8 / 16 PJs Group Rank: 70 Overall Rank: 69
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	73.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	72.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	99.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.39	

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** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Local Participating Jurisdictions with Rental Production Activities


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Participating Jurisdiction (PJ): NORFOLK State: VA

State Rank: 12 / 16 PJs Group Rank: 44 Overall Rank: 46
(Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	78.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	84.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.17	

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** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Participating Jurisdiction (PJ): PORTSMOUTH State: VA

State Rank: 14 / 16 PJs Group Rank: 23 Overall Rank: 22
 (Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	65.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	3.18	

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Participating Jurisdiction (PJ): PRINCE WILLIAM COUNTY State: VA

State Rank: 4 / 16 PJs Group Rank: 89 Overall Rank: 91
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.18	

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** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

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Participating Jurisdiction (PJ): RICHMOND State: VA

State Rank: 6 / 16 PJs Group Rank: 75 Overall Rank: 74
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	90.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	72.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	97.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.15	

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


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Participating Jurisdiction (PJ): ROANOKE State: VA

State Rank: 15 / 16 PJs Group Rank: 20 Overall Rank: 18
 (Percentile) (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	60.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	73.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	80.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.5	

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Participating Jurisdiction (PJ): SUFFOLK CONSORTIUM State: VA

State Rank: 1 / 16 PJs Group Rank: 99 Overall Rank: 100
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	79.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	3.41	

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Participating Jurisdiction (PJ): VIRGINIA BEACH State: VA

State Rank: 10 / 16 PJs Group Rank: 57 Overall Rank: 58
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	90.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.03	

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